

GRANTS

Program Description

The Fairbanks North Star Borough receives various operating grants each year in amounts that are consistent and predictable. These grants fund general, ongoing Borough operation such as transportation, community, and economic development, and library services. Since these operating grants recur each year, in predictable amounts, we appropriate the estimated funding in the annual operating budget.

**FY 2002-2003 Budget
Fairbanks North Star Borough**

Recurring Grants

SPECIAL REVENUE FUND OPERATING GRANTS						REVENUE BUDGET				EXPENDITURE BUDGET				
Affected Department	Operating Grant Title	Granting Agency	Grant Purpose	FTE's Funded	Grant Term	Grant Amount	Required Local Match by Funding Source			Total Grant + Match	Indirect	Awaiting Budget	Total	
							General Fund	Non-Areawide	Transit Enterprise					
Community Planning; Transportation	PL FMATS - FY03	Alaska DOT/PF - FHWA	Transportation Planning, Database/Mapping	1.00	10/01/02-09/30/03	149,191	12,100		2,709	14,809	164,000	13,563	150,437	164,000
Mayor's Office	ARDOR	Alaska DCED	Development Opportunities	1.00	07/01/02-06/30/03	45,000		45,000		45,000	90,000	4,091	85,909	90,000
Library Services	Public Library Assistance	Alaska DEED	Library Projects	0.00	07/01/02-06/30/03	15,000					15,000	-	15,000	15,000
Library Services	Alaska Project	Alaska DEED	Resource Sharing	0.00	07/01/02-06/30/03	16,000					16,000	1,185	14,815	16,000
Library Services	Regional Services	Alaska DEED	Bush Library Services	0.00	07/01/02-06/30/03	170,000					170,000	12,593	157,407	170,000
Library Services	Net Lender Reimbursement	Alaska DEED	Resource Sharing	3.18	07/01/02-06/30/03	6,000					6,000	-	6,000	6,000
TOTAL OPERATING GRANTS IN SPECIAL REVENUE FUNDS:						\$ 401,191	\$ 12,100	\$ 45,000	\$ 2,709	\$ 59,809	\$ 461,000	\$ 31,432	\$ 429,568	\$ 461,000

SPECIAL REVENUE FUND OPERATING GRANTS						REVENUE BUDGET				EXPENDITURE BUDGET				
Affected Department	Operating Grant Title	Granting Agency	Grant Purpose	FTE's Funded	Grant Term	Grant Amount	Required Local Match by Funding Source			Total Grant + Match	Indirect	Awaiting Budget	Total	
							General Fund	Non-Areawide	Transit Enterprise					
Transportation	Air Quality Program	Alaska DEC	Air Quality Monitoring	1.25	07/01/02-06/30/03	54,000					54,000	4,909	49,091	54,000
Transportation	FTA Sec. 5311--FY03	Alaska DOT/PF	Technical Assistance and Transit Training	0.00	01/01/03-12/31/03	5,000					5,000	-	5,000	5,000
Transportation	Grant FTA Sec. 5311	Alaska DOT/PF	Access to Essential Services	1.30	07/01/02-06/30/03	90,000					90,000	8,182	81,818	90,000
Transportation	Free Winter Bus Service	Alaska DOT/PF	Access to Essential Services	0.00	07/01/02-06/30/03	175,000					175,000	15,909	159,091	175,000
TOTAL OPERATING GRANTS IN ENTERPRISE FUNDS:						\$ 324,000	\$ -	\$ -	\$ -	\$ -	\$ 324,000	\$ 29,000	\$ 295,000	\$ 324,000

TOTAL OPERATING GRANTS: \$ 725,191 \$ 12,100 \$ 45,000 \$ 2,709 \$ 59,809 \$ 785,000 \$ 60,432 \$ 724,568 \$ 785,000

Child Care Division Grants: Day Care Assistance, Information Resource and Referral, and Human Services Community Matching Grant. Note see Financial Services Child Care Division for detail.

TOTAL CHILD CARE DIVISION GRANTS: \$ 3,356,070

MEMORANDUM TOTAL OPERATING GRANTS TO THE BOROUGH: \$ 4,081,261