

By: Rhonda Boyles, Mayor
Introduced: 04/11/02
Advanced: 04/11/02
Substituted: 05/02/02
Amended: 05/09/02
Adopted: 05/09/02

ORDINANCE NO. 2002-20

AN ORDINANCE APPROPRIATING FUNDS AS LISTED FOR THE
FISCAL YEAR BEGINNING JULY 1, 2002

BE IT ORDAINED by the Assembly of the Fairbanks North Star Borough:

Section 1. Classification. This ordinance is not of a general and permanent nature and shall not be codified.

Section 2. Education Appropriation. The appropriation set forth in Attachment A of this ordinance is the total amount of money, which shall be made available, from local sources for school purposes, during said fiscal year. The Borough operates a central treasury; consequently, it may receive, from time to time during the fiscal year, sums appropriated by other governmental entities for use by the School District. Said sums are not appropriated by the Borough. Upon receipt of any such sums, the Mayor shall deposit said sums to the accounts of the School District and shall make said sums available for use by the School District in accordance with law. Under state law, the Borough may not control the manner in which the School District spends money that it receives from the Borough, or which it receives from other sources. Therefore, the appropriation contained in this ordinance for local support to Education is stated only as a lump sum and individual School District appropriation items are not included in this ordinance. The provisions of Section 4, Appropriation Level and Position Authorization, shall not apply to the appropriation to the School District.

Section 3. Appropriations for All Departments and Funds. There is hereby appropriated for the fiscal year beginning July 1, 2002, the amounts set forth in Attachment A, attached hereto and made a part of this ordinance.

Section 4. Appropriation Level and Position Authorization. The appropriations set out in Attachment A of this ordinance are at the department and fund level, with expenditure allocations at the division level. Transfers of appropriations or supplemental appropriations may be made by the Assembly by ordinance.

The number listed for each department and its divisions, under the heading "Permanent Positions," is the number of permanent, full-time equivalent employee positions authorized for each department or division thereof, as indicated.

Section 5. Provisions for Grants Appropriations. The appropriations for grants, set forth in Attachment A of this ordinance, are estimated amounts based on historical actuals. Actual amounts will be appropriated based upon the respective signed grant agreements, unless materially different.

The appropriations for grants, set forth in Attachment A of this ordinance, are effective for the periods specified in the respective signed grant agreements.

Upon completion of the purposes of the appropriations for grants, set forth in Attachment A of this ordinance, the respective unobligated contributions from the General Fund will lapse to the fund balance of the General Fund, from the Non-Areawide Fund will lapse to the fund balance of the Non-Areawide Fund, and from the Transit Enterprise Fund will lapse to the retained earnings of the Transit Enterprise Fund.

Section 6. Health Care Contingency Reserve Fund Appropriations. The available balance of the Health Care Contingency Reserve Fund is hereby appropriated at the end of the subject fiscal year to be used in accordance with the Fund's provisions, and the respective appropriations by department and fund are hereby authorized.

Section 7. Non-Departmental Benefits Reserve Reappropriations. The amount in Non-Departmental for Benefits Reserve is hereby reappropriated to the respective departments and funds for the purpose intended.

Section 8. Rate of Real Property Tax for Areawide Borough Purposes. There is hereby levied for areawide functions of the Borough, a tax upon each dollar of property taxable under Chapters 3.08, 3.12 and 3.46 of the FNSB Code of Ordinances, for property located within the Borough, at a rate of levy to be fixed by resolution which shall be adopted before the 15th of June, 2002.

Section 9. Rate of Real Property Tax for Non-Areawide Borough Purposes. There is hereby levied for non-areawide functions of the Borough, a tax upon each dollar of property taxable under Chapters 3.08, 3.12 and 3.46 of the FNSB Code of Ordinances, for property located within the Borough outside the cities of Fairbanks and North Pole, at a rate of levy to be fixed by resolution which shall be adopted before the 15th of June, 2002.

Section 10. Rate of Real Property Tax for Solid Waste Collection District Purposes. There is hereby levied for solid waste collection functions of the Borough, a tax upon each dollar of property taxable under Chapters 3.08, 3.12 and 3.46 of the FNSB Code of Ordinances, for property located within the Borough outside the city of Fairbanks, at a rate of levy to be fixed by resolution which shall be adopted before the 15th of June, 2002.

Section 11. Rate of Real Property Tax for Borough Service Area Purposes. There is hereby levied for the various service area functions of the Borough, a tax upon each dollar of property taxable under Chapters 3.08, 3.12 and 3.46 of the FNSB Code of Ordinances, for property located within each service area of the Borough, at a rate of levy to be fixed by resolution which shall be adopted before the 15th of June, 2002.

Section 12. User Fee Schedule Ratified. Passage and approval of this ordinance constitutes ratification of the User Fee Schedule, to be effective July 1, 2002, as found in Appendix E of the Budget Document.

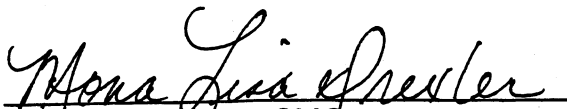
Section 13. Approval of Final Budget Document. Notwithstanding FNSB Code Section 3.03.040 F, the Assembly of the Fairbanks North Star Borough hereby approves the Budget Document, which allocates appropriations to various expenditure categories.

PASSED AND APPROVED THIS 9th DAY OF MAY 2002.



Hank Bartos
Presiding Officer

ATTEST:



Mona Lisa Drexler, CMG
Clerk of the Assembly

Ayes: Hutchison, Solie, Henry, Foote, Cummings, Sattley, Bartos
Noes: Williams, Webb, Holm