

FY 2002-2003 Budget
Fairbanks North Star Borough

Personnel Summary

	1999/00 Approved	2000/01 Approved	2001/02 Approved	2001/02 Revised	2002/03 Recommended	2002/03 Approved
Assembly	18.00	18.000	18.00	18.00	18.00	18.00
Mayor	10.00	10.000	6.00	6.00	6.00	6.00
Law	5.50	5.300	5.30	5.30	5.30	5.30
Assessing	23.00	23.000	23.00	23.00	23.00	23.00
Community Planning	19.50	18.000	18.00	18.00	19.00	19.00
Computer Services	16.00	16.000	16.00	16.00	17.00	17.00
Direct Services	17.65	16.405	17.06	17.56	19.06	19.06
Emergency Operations	1.00	1.375	3.00	3.00	3.00	3.00
Financial Services	35.45	35.650	30.65	31.65	33.65	33.65
General Services	8.00	7.500	8.00	8.00	8.00	8.00
Human Resources	0.00	0.000	10.50	10.50	10.00	10.00
Land Management	9.00	9.000	9.00	9.00	9.00	9.00
Library Services	49.35	49.350	49.35	49.35	49.60	49.35
Parks and Recreation	49.43	48.430	48.43	48.43	48.43	48.43
Public Works	51.00	49.500	50.50	50.50	50.50	50.50
Transportation	<u>37.86</u>	<u>36.860</u>	<u>36.86</u>	<u>36.86</u>	<u>36.86</u>	<u>36.86</u>
Total	<u>350.74</u>	<u>344.37</u>	<u>349.65</u>	<u>351.15</u>	<u>356.40</u>	<u>356.15</u>

SUMMARY OF POSITION CHANGES

FY 2002 Approved Positions (FTE)	349.65
Added/Deleted July 1 - Dec. 31, 2001	
Animal Control Veterinarian	0.50
Child Care Receptionist	<u>1.00</u>
Total FY 2002 Revised	351.15
FY 2003 Changes:	
<u>Deletions:</u>	
EEO Coordinator-Human Resources	-0.50
Subtotal Deletions:	-0.50
<u>Additions:</u>	
GIS Coordinator - Community Planning	1.00
Animal Control Officer - Direct Services	0.25
Animal Control Officer - Direct Services	1.00
Dispatcher/Admissions Clerk - Direct Services	0.25
Accountant Project Funded - Financial Services	2.00
Applications Analyst Project Funded - Computer Services	<u>1.00</u>
Subtotal Additions:	5.50
FY 2003 Positions (FTE)	<u>356.15</u>