

**FY 2002-2003 Budget  
Fairbanks North Star Borough**

**Revenue Sources by Funds**

REVENUE SOURCES	AREAWIDE GENERAL	ENTERPRISE FUNDS				VEHICLE / EQUIP FLEET	CAPITAL PROJECTS
		COMMUNITY ACTIVITY CNTR	LAND	TRANSIT	SOLID WASTE DISPOSAL		
<b>LOCAL REVENUE</b>							
Property Taxes	57,364,450						
Other Local Taxes	1,130,000						
Charges for Services	1,332,760		551,650	1,045,010	4,360,000	733,910	
Interest Earnings/Misc Revenue	2,287,460	10,060	130,420	23,950	147,870	32,700	
<b>Intragovernmental Revenues</b>							
General Fund/Solid Waste Disp.			40,100				
Non-Areawide	221,450						
Solid Waste Collection District	102,780						
Solid Waste Disposal Fund	491,640						
Community Activity Center	325,700						
Land Management	271,290						
Transportation	559,120						
Vehicle Equipment Fleet Fund	16,470						
Enhanced 911	9,980						
Education	1,147,610						
Service Areas	166,440						
Indirect Charges to Grants	270,000						
<b>Operating Transfers</b>							
General Fund To Child Care & HSS							
General Fund To Community Center		833,560					
General Fund To Transportation				2,357,070			
General Fund To Education							
All Funds To Debt Service							
All Funds To Capital Projects							3,307,480
Contrib. from SW Collection Fund	551,140						
Contrib. from Fund Bal./Ret. Earnings	880,740		1,415,010		981,270	84,630	
Contrib. from CAC Res. Fund to Capital		158,000					
<b>SUBTOTAL LOCAL REVENUE:</b>	<b>67,129,030</b>	<b>1,001,620</b>	<b>2,137,180</b>	<b>3,426,030</b>	<b>5,489,140</b>	<b>851,240</b>	<b>3,307,480</b>
<b>STATE REVENUE</b>							
Aid for School Construction	8,977,640						
Safe Communities (formerly Mun Asst)	1,145,930						
State Shared Revenue	444,220						
Alaska State Housing	21,800						
Alaska Interior Regional Housing	24,000						
Telephone & Elec. Co-op/Fish Tax/Games	283,040						
Emergency Mngmt Grant	44,500						
Transit Operations Grant (FTA)							
Air Quality Grant							
Child Care Assistance/HSS							
Ardor Grant-Economic Development							
<b>SUBTOTAL:</b>	<b>10,941,130</b>						
<b>FEDERAL REVENUE</b>							
Federal Payment in Lieu of Taxes	248,400						
<b>SUBTOTAL:</b>	<b>248,400</b>						
<b>TOTAL REVENUES - ALL SOURCES</b>	<b>78,318,560</b>	<b>1,001,620</b>	<b>2,137,180</b>	<b>3,426,030</b>	<b>5,489,140</b>	<b>851,240</b>	<b>3,307,480</b>

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**Revenue Sources by Funds**

REVENUE SOURCES	SPECIAL REVENUE FUNDS					DEBT SERVICE	EDUCATION	TOTAL REVENUES
	NON - AREAWIDE	SOLID WASTE COLLECTION	CHILD CARE & HSS	ENHANCED 911				
<b>LOCAL REVENUE</b>								
Property Taxes	1,398,940	3,467,840						62,231,230
Other Local Taxes								1,130,000
Charges for Services	350,000				425,000			8,798,330
Interest Earnings/Misc Revenue					18,630			2,651,090
Intragovernmental Charges								
General Fund								40,100
Non-Areawide								221,450
Solid Waste Collection District								102,780
Solid Waste Disposal Fund								491,640
Community Activity Center								325,700
Property Management								271,290
Transportation								559,120
Vehicle Equipment Fleet Fund								
Enhanced 911								9,980
Education								1,147,610
Service Areas								166,440
Indirect Charges to Grants								270,000
Operating Transfers								
General Fund To Child Care & HSS			253,930					253,930
General Fund To Community Center								833,560
General Fund To Transportation								2,357,070
General Fund To Education						33,545,700		33,545,700
All Funds To Debt Service					13,116,060			13,116,060
All Funds To Capital Projects								3,307,480
Contrib. from SW Collection Fund								551,140
Contrib. from Fund Bal./Ret. Earnings		391,860				15,430		3,768,940
Contrib. from CAC Res. Fund to Capital								158,000
<b>SUBTOTAL LOCAL REVENUE:</b>	<b>1,748,940</b>	<b>3,859,700</b>	<b>253,930</b>	<b>443,630</b>	<b>13,131,490</b>	<b>33,545,700</b>		<b>136,325,110</b>
<b>STATE REVENUE</b>								
Aid for School Construction								8,977,640
Safe Communities (formerly Mun Asst)								1,145,930
State Shared Revenue	11,390	19,740						475,350
Alaska State Housing								21,800
Alaska Interior Regional Housing								24,000
Telephone & Elec. Co-op/Fish Tax/Games								283,040
Emergency Mngmt Grant								44,500
Transit Operations Grant (FTA)								
Air Quality Grant								
Child Care Assistance/HSS			3,356,070					3,356,070
Ardor Grant-Economic Development								
<b>SUBTOTAL:</b>	<b>11,390</b>	<b>19,740</b>	<b>3,356,070</b>					<b>14,328,330</b>
<b>FEDERAL REVENUE</b>								
Federal Payment in Lieu of Taxes								248,400
<b>SUBTOTAL:</b>								<b>248,400</b>
<b>TOTAL REVENUES - ALL SOURCES</b>	<b>1,760,330</b>	<b>3,879,440</b>	<b>3,610,000</b>	<b>443,630</b>	<b>13,131,490</b>	<b>33,545,700</b>		<b>150,901,840</b>