

**FY 2002-2003 Budget
Fairbanks North Star Borough**

Revenue Summary

REVENUE SOURCE	1999/00 Actual	2000/01 Actual	2001/02 Approved	2001/02 Revised	2002/03 Recommended	2002/03 Approved
LOCAL REVENUE						
Property Taxes - Areawide	53,987,542	53,046,654	55,127,340	55,127,340	57,864,450	57,364,450
Property Taxes - Non-Areawide	1,232,391	1,285,140	1,328,700	1,328,700	1,407,440	1,398,940
Property Taxes - SW Collection District	3,122,395	3,136,171	3,243,650	3,243,650	3,468,100	3,467,840
Hotel-Motel Room Tax - Areawide	806,736	1,127,542	1,079,000	1,079,000	1,130,000	1,130,000
Charges for Services - Areawide	1,292,014	1,268,606	1,302,850	1,302,850	1,332,760	1,332,760
Charges for Services - Non-Areawide (EMS)	307,710	292,983	340,000	340,000	350,000	350,000
Charges for Services - Veh. Eq. Fleet Fund	278,360	350,523	340,710	340,710	343,900	343,900
Lease/Other Revenue - Veh. Eq. Fleet Fund	75,230	52,876	304,660	304,660	422,710	422,710
Miscellaneous Other Revenue - Areawide	149,794	51,915	68,000	71,977	65,000	65,000
Interest Earnings - Areawide	3,727,878	4,714,594	3,254,740	3,254,740	2,222,460	2,222,460
Interest Earnings - Debt Service	11,202	13,996	-	-	-	-
Interest Earnings - Enhanced 911	34,889	39,563	28,120	28,120	18,630	18,630
Interest Earnings - Solid Waste Disposal	129,516	314,146	116,810	116,810	147,870	147,870
Interest Earnings - Carlson Activity Center	33,628	21,646	13,840	13,840	10,060	10,060
Interest Earnings - Land Management	269,250	277,412	253,960	253,960	130,420	130,420
Interest Earnings- Transportation	45,627	50,785	44,130	44,130	23,950	23,950
Enhanced 911 Surcharge	370,053	376,407	390,000	390,000	425,000	425,000
Land Management Fees	749,088	539,537	550,650	550,650	551,650	551,650
Solid Waste Disposal Fees	4,414,222	4,956,675	4,241,000	4,241,000	4,360,000	4,360,000
Transportation Fees	1,059,671	1,068,931	1,186,070	1,186,070	1,045,010	1,045,010
Intragovernmental Revenues	3,057,549	3,148,842	3,330,140	3,330,140	3,622,580	3,622,580
Contrib. from Fund Bal./Retained Earnings	-	-	1,083,640	1,515,414	2,589,270	3,926,940
Total Local Revenue	75,154,745	76,134,944	77,628,010	78,063,761	81,531,260	82,360,170
STATE REVENUE						
Aid for School Construction	10,418,825	7,904,023	8,965,590	8,965,590	8,977,640	8,977,640
Safe Communities	1,206,230	1,071,267	1,145,930	1,145,930	1,145,930	1,145,930
State Shared Revenue	544,787	479,807	475,350	475,350	475,350	475,350
Alaska State Housing	21,756	18,927	21,800	21,800	21,800	21,800
Alaska Interior Regional	24,000	5,977	24,000	24,000	24,000	24,000
Telephone & Elec. Co-op/Fish Tax	283,648	286,473	283,040	283,040	283,040	283,040
Emergency Mngmt Grant	44,500	44,500	44,500	44,500	44,500	44,500
Transit Operations Grant (FTA)	-	-	90,000	-	-	-
Air Quality Grant	-	-	54,000	-	-	-
Child Care Assistance/HSS	2,690,812	2,624,373	3,199,650	3,666,930	3,356,070	3,356,070
Ardor Grant - Economic Development	-	-	50,000	-	-	-
TOTAL STATE REVENUE	15,234,558	12,435,347	14,353,860	14,627,140	14,328,330	14,328,330
FEDERAL REVENUE						
Federal Payment in Lieu of Taxes	248,460	259,480	248,400	248,400	248,400	248,400
TOTAL FEDERAL REVENUE	248,460	259,480	248,400	248,400	248,400	248,400
TOTAL REVENUES - ALL SOURCES	90,637,763	88,829,771	92,230,270	92,939,301	96,107,990	96,936,900