

FY 2002-2003 Budget
Fairbanks North Star Borough

Summary of Budget by Funds
(includes operating transfers between funds)

Fund	Revenue	Expenditure	Net Revenue / (Expenditure)	Estimated Beginning Undesignated Fund Balance	Estimated Ending Undesignated Fund Balance
General	77,437,820	78,318,560	(880,740)	11,118,013	10,237,273
Non-Areawide	1,760,330	1,747,860	12,470	433,749	446,219
Solid Waste Collection	3,487,580	3,879,440	(391,860)	1,311,563	919,703
Community Activity Center	843,620	1,001,620	(158,000)	241,365	83,365
Land Management	722,170	2,137,180	(1,415,010)	(644,000)	(2,059,010)
Solid Waste Disposal	4,507,870	5,489,140	(981,270)	(10,021,784)	(11,003,054)
Transportation	3,426,030	3,426,030	-	348,205	348,205
Vehicle Replacement	766,610	851,240	(84,630)	46,753	(37,877)
Child Care & HSS	3,610,000	3,610,000	-	-	-
Enhanced 911	443,630	337,940	105,690	801,729	907,419
Debt Service	13,116,060	13,131,490	(15,430)	15,433	3
Education *	33,545,700	33,545,700	-	2,331,311	3,182,841
Capital Projects	3,307,480	3,307,480	-	-	-
Total	146,974,900	150,783,680	(3,808,780)	5,982,337	3,025,087

* Education's fund balance includes all of the school district's revenues and expenditures and includes the local contribution from the borough to the school district for operations.