

GRANTS

Program Description

The Fairbanks North Star Borough receives various operating grants each year in amounts that are consistent and predictable. These grants fund general, ongoing Borough operations such as transportation, community and economic development, and library services. Since these operating grants recur each year in predictable amounts, we appropriate the estimated funding in the annual operating budget.

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**FY 2003-2004 Budget
Fairbanks North Star Borough**

Recurring Grants

SPECIAL REVENUE FUND OPERATING GRANTS						REVENUE BUDGET						
Affected Department	Operating Grant Title	Granting Agency	Grant Purpose	FTE's Funded	Grant Term	Grant Amount	General Fund	Non - Areawide	Transit Enterprise	Total Match	Total Grant + Match	Awaiting Budget
Community Planning, Transportation	PL FMATS - FY04	Alaska DOT/PF - FHWA and FTA	Program Administration, Database/Mapping, Transit System Planning	2.00	10/01/03-09/30/04	190,101	9,146		9,063	18,209	208,310	208,310
Mayor's Office	ARDOR	Alaska DCED	Regional Economic Development Opportunities	1.00	07/01/03-06/30/04	50,000		50,000		50,000	100,000	100,000
Library Services	Public Library Assistance	Alaska DEED	Library Projects	0.00	07/01/03-06/30/04	15,000					15,000	15,000
Library Services	Alaska Project	Alaska DEED	Resource Sharing	0.00	07/01/03-06/30/04	16,000					16,000	16,000
Library Services	Regional Services	Alaska DEED	Bush Library Services	2.18	07/01/03-06/30/04	170,000					170,000	170,000
Library Services	Net Lender Reimbursement	Alaska DEED	Resource Sharing	0.00	07/01/03-06/30/04	6,000					6,000	6,000
TOTAL OPERATING GRANTS IN SPECIAL REVENUE FUNDS:						\$ 447,101	\$ 9,146	\$ 50,000	\$ 9,063	\$ 68,209	\$ 515,310	\$ 515,310

SPECIAL REVENUE FUND OPERATING GRANTS						REVENUE BUDGET						
Affected Department	Operating Grant Title	Granting Agency	Grant Purpose	FTE's Funded	Grant Term	Grant Amount	General Fund	Non - Areawide	Transit Enterprise	Total Match	Total Grant + Match	Awaiting Budget
Transportation	Air Quality Program	Alaska DEC	Air Quality Monitoring	1.25	07/01/03-06/30/04	\$ 54,000					\$ 54,000	54,000
Transportation	Transit Operating Assistance	USDOT through Alaska DOT/PF	Transit Operating Assistance		07/01/03-06/30/04	\$ 443,230					\$ 443,230	443,230
TOTAL OPERATING GRANTS IN ENTERPRISE FUNDS:						\$ 497,230	\$ -	\$ -	\$ -	\$ -	\$ 497,230	\$ 497,230
TOTAL OPERATING GRANTS:						\$ 944,331	\$ 9,146	\$ 50,000	\$ 9,063	\$ 68,209	\$ 1,012,540	\$ 1,012,540

Child Care Division Grants: Day Care Assistance, and Information Resource and Referral.
Note see Financial Services Child Care Division for detail.

TOTAL CHILD CARE DIVISION GRANTS: \$ 3,259,870

MEMORANDUM TOTAL OPERATING GRANTS TO THE BOROUGH: \$ 4,204,201