

GRANTS

Program Description

The Fairbanks North Star Borough receives various operating grants each year in amounts that are consistent and predictable. These grants fund general, ongoing Borough operations such as transportation, community and economic development, and library services. Since these operating grants recur each year in predictable amounts, we appropriate the estimated funding in the annual operating budget.

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FY 2004-2005 Budget
Fairbanks North Star Borough

Recurring Grants

SPECIAL REVENUE FUND OPERATING GRANTS						REVENUE BUDGET				EXPENDITURE BUDGET			
Affected Department	Operating Grant Title	Granting Agency	Grant Purpose	FTE's Funded	Grant Term	Grant Amount	Required Local Match by Funding Source			Total Grant + Match	Indirect	Awaiting Budget	Total
							General Fund	Non - Areawide	Transit Enterprise				
Community Planning, Transportation	PL FMATS FFY05-FFY06 FFY05 ONLY	Alaska DOT/PF - FHWA and FTA	Program Administration, Database/Mapping, Transit System Planning	1.50	10/01/04-09/30/05	188,730	6,152	10,434	16,586	205,316	17,157	188,159	205,316
Mayor's Office	ARDOR	Alaska DCED	Development Opportunities	1.00	07/01/04-06/30/05	65,000			65,000	130,000	5,909	124,091	130,000
Library Services	Public Library Assistance	Alaska DEED	Library Projects	0.00	07/01/04-06/30/05	14,000				14,000	-	14,000	14,000
Library Services	Alaska Project	Alaska DEED	Resource Sharing	0.00	07/01/04-06/30/05	15,110				15,110	1,120	13,990	15,110
Library Services	Regional Services	Alaska DEED	Bush Library Services	2.18	07/01/04-06/30/05	160,000				160,000	11,852	148,148	160,000
Library Services	Net Lender Reimbursement	Alaska DEED	Resource Sharing	0.00	07/01/04-06/30/05	6,000				6,000	-	6,000	6,000
TOTAL OPERATING GRANTS IN SPECIAL REVENUE FUNDS:						\$ 448,840	\$ 6,152	\$ 65,000	\$ 81,586	\$ 530,426	\$ 36,038	\$ 494,388	\$ 530,426

SPECIAL REVENUE FUND OPERATING GRANTS						REVENUE BUDGET				EXPENDITURE BUDGET			
Affected Department	Operating Grant Title	Granting Agency	Grant Purpose	FTE's Funded	Grant Term	Grant Amount	Required Local Match by Funding Source			Total Grant + Match	Indirect	Awaiting Budget	Total
							General Fund	Non - Areawide	Transit Enterprise				
Transportation	Air Quality Program	Alaska DEC	Air Quality Monitoring	1.25	07/01/04-06/30/05	54,000				54,000	4,909	49,091	54,000
Transportation	Transit Operating Grant FTA Sec. 5307	Alaska DOT/PF	FTA Operating Assistance	1.30	07/01/04-06/30/05	450,000			-	450,000	40,909	409,091	450,000
Transportation	EPA Air Quality Improvements	U.S Environmental Protection Agency	O2 Sensor Replacement	1.00	11/01/04-10/31/05	544,568			-	544,568	49,506	495,062	544,568
Transportation	EPA Air Quality Improvements	U.S Environmental Protection Agency	Woodstove Burning Prohibition Program	0.00	11/01/04-10/31/05	13,642			-	13,642	1,240	12,402	13,642
Transportation	EPA Air Quality Improvements	U.S Environmental Protection Agency	Free Bus Service Ridership Program	0.00	11/01/04-10/31/05	201,411			-	201,411	18,310	183,101	201,411
TOTAL OPERATING GRANTS IN ENTERPRISE FUNDS:						\$ 1,263,621	\$ -	\$ -	\$ -	\$ 1,263,621	\$ 114,874	\$ 1,148,747	\$ 1,263,621

TOTAL OPERATING GRANTS: \$ 1,712,461 \$ 6,152 \$ 65,000 \$ 10,434 \$ 81,586 \$ 1,794,047 \$ 150,912 \$ 1,643,135 \$ 1,794,047

Child Care Division Grants: Day Care Assistance, Information Resource and Referral, and Human Services Community Matching Grant. Note see Financial Services Child Care Division for detail.

TOTAL CHILD CARE DIVISION GRANTS: \$ 776,980

MEMORANDUM TOTAL OPERATING GRANTS TO THE BOROUGH: \$ 2,489,441