

**FY 2008–2009 Budget  
Fairbanks North Star Borough**

**EDUCATION**

**Program Description**

The Fairbanks North Star Borough School District is a component unit of the Fairbanks North Star Borough (FNSB). The School District has an elected board that is responsible for School District policy and operations.

The FNSB is responsible for the construction and capital maintenance of the school facilities and for the repayment of school construction debt. The FNSB Assembly is also responsible for determining the level of local funding for the School District. The local contribution to Education is an expenditure of the FNSB and is listed as "Education" or "Contribution to Education."

The School District currently receives various support services from the FNSB such as risk management, which the School District pays for through the Intragovernmental Charges. This charge is classified as revenue to the FNSB and is found under Intragovernmental Charges - Education.

**Goal**

Provide local contribution for school operating expenses.

**Objectives for FY 2009**

Provide the local contribution toward school operating expenses. Additional education related funding is provided in the Capital Budget for major maintenance of certain facilities used for educational purposes. Expenditures related to the payment of school debt are found in the Debt Service budget. Total debt service, debt service payment schedules, and a schedule of school debt entitlement may be found in the Debt Service section.

**Significant Budget Changes**

Please refer to the Fairbanks North Star Borough School District FY 2009 Budget.

**Previous Year's Accomplishments**

Please refer to the Fairbanks North Star Borough School District FY 2009 Budget.

**Education  
Summary**

|                                     | 2005/06<br>Actual | 2006/07<br>Actual | 2007/08<br>Approved | 2007/08<br>Revised | 2008/09<br>Recommended | 2008/09<br>Approved |
|-------------------------------------|-------------------|-------------------|---------------------|--------------------|------------------------|---------------------|
| <b>PERSONNEL SERVICES</b>           |                   |                   |                     |                    |                        |                     |
| Permanent Salaries                  | -                 | -                 | -                   | -                  | -                      | -                   |
| Overtime Wages                      | -                 | -                 | -                   | -                  | -                      | -                   |
| Temporary Salaries                  | -                 | -                 | -                   | -                  | -                      | -                   |
| Benefits                            | -                 | -                 | -                   | -                  | -                      | -                   |
| Subtotal:                           | -                 | -                 | -                   | -                  | -                      | -                   |
| <b>COMMODITIES</b>                  |                   |                   |                     |                    |                        |                     |
| Office Supplies                     | -                 | -                 | -                   | -                  | -                      | -                   |
| Computer Supplies                   | -                 | -                 | -                   | -                  | -                      | -                   |
| Operating Supplies                  | -                 | -                 | -                   | -                  | -                      | -                   |
| Books and Periodicals               | -                 | -                 | -                   | -                  | -                      | -                   |
| Repair and Maint. Supplies          | -                 | -                 | -                   | -                  | -                      | -                   |
| Clothing Supplies                   | -                 | -                 | -                   | -                  | -                      | -                   |
| Motor Fuels and Lubricants          | -                 | -                 | -                   | -                  | -                      | -                   |
| Equipment Parts                     | -                 | -                 | -                   | -                  | -                      | -                   |
| Subtotal:                           | -                 | -                 | -                   | -                  | -                      | -                   |
| <b>CONTRACTUAL SERVICES</b>         |                   |                   |                     |                    |                        |                     |
| Professional Services               | -                 | -                 | -                   | -                  | -                      | -                   |
| Communications                      | -                 | -                 | -                   | -                  | -                      | -                   |
| Travel                              | -                 | -                 | -                   | -                  | -                      | -                   |
| Professional Dues/Meetings          | -                 | -                 | -                   | -                  | -                      | -                   |
| Training                            | -                 | -                 | -                   | -                  | -                      | -                   |
| Advertising, Printing & Binding     | -                 | -                 | -                   | -                  | -                      | -                   |
| Insurance and Bonding               | -                 | -                 | -                   | -                  | -                      | -                   |
| Repairs & Maint. -Bldg. & Grounds   | -                 | -                 | -                   | -                  | -                      | -                   |
| Repairs & Maint. -Office Equipment  | -                 | -                 | -                   | -                  | -                      | -                   |
| Repairs & Maint. -Other Equipment   | -                 | -                 | -                   | -                  | -                      | -                   |
| Rent                                | -                 | -                 | -                   | -                  | -                      | -                   |
| Utilities                           | -                 | -                 | -                   | -                  | -                      | -                   |
| Equipment Leases                    | -                 | -                 | -                   | -                  | -                      | -                   |
| Other Contractual Services          | 38,022,700        | 40,022,700        | 42,222,700          | 42,222,700         | 44,222,700             | 44,222,700          |
| Subtotal:                           | 38,022,700        | 40,022,700        | 42,222,700          | 42,222,700         | 44,222,700             | 44,222,700          |
| Grants Local Match & Indirect Costs | -                 | -                 | -                   | -                  | -                      | -                   |
| <b>CAPITAL OUTLAY</b>               |                   |                   |                     |                    |                        |                     |
| Controlled Assets                   | -                 | -                 | -                   | -                  | -                      | -                   |
| Buildings & Structures              | -                 | -                 | -                   | -                  | -                      | -                   |
| Office Furniture                    | -                 | -                 | -                   | -                  | -                      | -                   |
| Office Equipment                    | -                 | -                 | -                   | -                  | -                      | -                   |
| Rolling Equipment                   | -                 | -                 | -                   | -                  | -                      | -                   |
| Machinery & Equipment               | -                 | -                 | -                   | -                  | -                      | -                   |
| Land & Land Improvements            | -                 | -                 | -                   | -                  | -                      | -                   |
| Library Materials                   | -                 | -                 | -                   | -                  | -                      | -                   |
| Leasehold Improvements              | -                 | -                 | -                   | -                  | -                      | -                   |
| Other Capital Items                 | -                 | -                 | -                   | -                  | -                      | -                   |
| Subtotal:                           | -                 | -                 | -                   | -                  | -                      | -                   |
| <b>GRAND TOTAL:</b>                 | <u>38,022,700</u> | <u>40,022,700</u> | <u>42,222,700</u>   | <u>42,222,700</u>  | <u>44,222,700</u>      | <u>44,222,700</u>   |
| <b>FUNDING SOURCE:</b>              |                   |                   |                     |                    |                        |                     |
| Contribution from General Fund      |                   |                   |                     |                    |                        | <u>44,222,700</u>   |