

April 17th (Saturday)

Budget Finance Committee Discussions/Recommendations at 9:00 a.m.

1. [Assembly](#)
2. [Law](#)
3. [Mayor](#)
4. [Assessing](#)
5. [Community Planning](#)
6. [Computer Services](#)
7. [General Services](#)
8. [Emergency Operations](#)
9. [Financial Services](#)
10. [Human Resources](#)
11. [Land Management](#)
12. [Library Services](#)
13. [Parks & Recreation](#)
14. [Public Works](#)
15. [Transportation](#)

Recessed at 5:20 pm will continue on Saturday April 24, 2010

16. Education
17. Debt Service
18. Non-Departmental
19. Capital Multi-Year Projects
20. Grants
21. Inter-fund Charges
22. Service Areas Inter-fund Charges
23. User Fees

Please note that April 24th is available if needed to continue overviews and recommendations on departmental budgets if not completed on the April 17th date.

May 6th (Thursday) Regular Assembly Meeting at 6:00 pm
Public Hearing on the proposed budget
Begin Action and Adoption of the Budget time permitting

May 13th (Thursday) Reconvened Regular Assembly Meeting (if necessary)
Continued Action and Adoption of the Budget – 6:00 pm

Cc: Mayor Luke Hopkins
Jeff Jacobson, Chief of Staff
FNSB Department Directors