

April 17th (Saturday)

Budget Finance Committee Discussions/Recommendations at 9:00 a.m.

1. [Assembly](#)
2. [Law](#)
3. [Mayor](#)
4. [Assessing](#)
5. [Community Planning](#)
6. [Computer Services](#)
7. [General Services](#)
8. [Emergency Operations](#)
9. [Financial Services](#)
10. [Human Resources](#)
11. [Land Management](#)
12. [Library Services](#)
13. [Parks & Recreation](#)
14. [Public Works](#)
15. [Transportation](#)

Recessed at 5:20 pm will continue on Saturday April 24, 2010

April 24th (Saturday)

Budget Finance Committee Discussions/Recommendations at 9:00 a.m.

Update on questions from the 4/17/10 work session [Track # 1](#) & [2](#)

16. [Education – Track 3](#)
17. [Debt Service – Track 4](#)
18. [Non-Departmental – Track 5](#)
19. [Capital Multi-Year Projects – Track 6](#)
20. Grants – No recommendation needed, info only
21. [Inter-fund Charges – Track 7](#)
22. [Service Areas Inter-fund Charges – Track 8](#)
23. User Fees – [Track 9](#) & [10](#)
[Ending questions –Track 11](#)

May 6th (Thursday)

Regular Assembly Meeting at 6:00 pm
Public Hearing on the proposed budget
Begin Action and Adoption of the Budget time permitting

May 13th (Thursday)

Reconvened Regular Assembly Meeting **(if necessary)**
Continued Action and Adoption of the Budget – 6:00 pm