

## GRANTS

### Program Description

The Fairbanks North Star Borough receives various operating grants each year in amounts that are consistent and predictable. These grants fund general, ongoing Borough operations such as transportation, community and economic development, and library services. Since these operating grants recur each year in predictable amounts, we appropriate the estimated funding in the annual operating budget.

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FY 2005-2006 Budget  
Fairbanks North Star Borough

Recurring Grants

SPECIAL REVENUE FUND OPERATING GRANTS				REVENUE BUDGET				EXPENDITURE BUDGET					
Affected Department	Operating Grant Title	Granting Agency	Grant Purpose	FTE's Funded	Grant Term	Grant Amount	Required Local Match by Funding Source			Total Grant + Match	Indirect	Awaiting Budget	Total
							General Fund	Non - Areawide	Transit Enterprise				
Community Planning, Transportation	PL FMATS FFY05-FFY06 FFY06 ONLY	Alaska DOT/PF - FHWA and FTA	Program Administration, Database/Mapping, Transit System Planning	1.50	10/01/05-09/30/06	188,730		8,160	8,160	196,890	17,157	179,733	196,890
Mayor's Office	ARDOR	Alaska DCED	Development Opportunities	1.00	07/01/05-06/30/06	60,000	60,000		60,000	120,000	5,455	114,545	120,000
Library Services	Public Library Assistance	Alaska DEED	Library Projects	0.00	07/01/05-06/30/06	12,500				12,500	-	12,500	12,500
Library Services	Alaska Project	Alaska DEED	Resource Sharing	0.00	07/01/05-06/30/06	7,560				7,560	291	7,269	7,560
Library Services	Regional Services	Alaska DEED	Bush Library Services	2.18	07/01/05-06/30/06	162,030				162,030	6,232	155,798	162,030
Library Services	Net Lender Reimbursement	Alaska DEED	Resource Sharing	0.00	07/01/05-06/30/06	4,000				4,000	-	4,000	4,000
<b>TOTAL OPERATING GRANTS IN SPECIAL REVENUE FUNDS:</b>							<b>\$ 434,820</b>	<b>\$ -</b>	<b>\$ 8,160</b>	<b>\$ 68,160</b>	<b>\$ 29,135</b>	<b>\$ 473,845</b>	<b>\$ 502,980</b>

SPECIAL REVENUE FUND OPERATING GRANTS				REVENUE BUDGET				EXPENDITURE BUDGET						
Affected Department	Operating Grant Title	Granting Agency	Grant Purpose	FTE's Funded	Grant Term	Grant Amount	Required Local Match by Funding Source			Total Grant + Match	Indirect	Awaiting Budget	Total	
							General Fund	Non - Areawide	Transit Enterprise					
Transportation	Air Quality Program	Alaska DEC	Air Quality Monitoring	1.25	07/01/05-06/30/06	72,500				72,500	\$6,591	65,909	72,500	
Transportation	Transit Operating Grant FTA Sec. 5307	Alaska DOT/PF	FTA Operating Assistance		07/01/05-06/30/06	450,000			-	450,000	40,909	409,091	450,000	
Transportation	EPA Air Quality Improvements	U.S Environmental Protection Agency	CO Mapping/RAMS		11/01/05-10/31/06	10,732				10,732	976	9,756	10,732	
Transportation	EPA Air Quality Improvements	U.S Environmental Protection Agency	Free Bus Service Ridership Program		11/01/05-10/31/06	226,387				226,387	20,581	205,806	226,387	
<b>TOTAL OPERATING GRANTS IN ENTERPRISE FUNDS:</b>							<b>\$ 759,619</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 69,057</b>	<b>\$ 690,562</b>	<b>\$ 759,619</b>	
<b>TOTAL OPERATING GRANTS:</b>							<b>\$ 1,194,439</b>	<b>\$ -</b>	<b>\$ 8,160</b>	<b>\$ 68,160</b>	<b>\$ 1,262,599</b>	<b>\$ 98,192</b>	<b>\$ 1,164,407</b>	<b>\$ 1,262,599</b>

Child Care Division Grants: Day Care Assistance, Information Resource and Referral, and Human Services Community Matching Grant. Note see Financial Services Child Care Division for detail.

TOTAL CHILD CARE DIVISION GRANTS: \$ 833,190

MEMORANDUM TOTAL OPERATING GRANTS TO THE BOROUGH: \$ 2,027,629

**FY 2005–2006 Budget  
Fairbanks North Star Borough**

**Grant Programs Funded by the Borough**

FY 2006			Appropriations by Funding Source					
			General Fund	Non-Areawide Fund	Non-Departmental	Solid Waste Collection Fund	Hotel-Motel Tax Fund	Total Local Funding Sources
Budget	Grant	Line-Item						
Multi-Year Projects	Fairbanks Convention and Visitors Bureau	Other Contractual					\$975,000	\$975,000
Mayor/Economic Development	Fairbanks Economic Development Corporation	Other Contractual		150,000				150,000
Multi-Year Projects	Fairbanks Economic Development Corporation	Other Contractual	300,000					300,000
Parks & Recreation/ Administration	Fairbanks Arts Association Cultural Activities	Other Contractual	50,000					50,000
Parks & Recreation/ Administration	Yukon Quest Dog Sled Race	Other Contractual	5,000					5,000
Public Works/ Solid Waste Collections	Fairbanks Litter Patrol	Other Contractual				22,000		22,000
Financial Services/HSS Administration	FY06 Human Services Community Matching Grant Program, Local Match	Other Contractual	103,990					103,990
Financial Services/HSS Administration	Additional Funding for Health and Social Services	Other Contractual	150,000					150,000
Mayor/Economic Development	Grants Match, Indirect, Awaiting Budget	Other Contractual			250,000			250,000
			\$608,990	\$150,000	\$250,000	\$22,000	\$975,000	
<b>Total FY 2006 Grant Program Funds:</b>								<u>\$2,005,990</u>

FY 2005			Appropriations by Funding Source					
			General Fund	Non-Areawide Fund	Non-Departmental	Solid Waste Collection Fund	Hotel-Motel Tax Fund	Total Local Funding Sources
Budget	Grant	Administrating Department						
Mayor/Economic Development	Fairbanks Convention and Visitors Bureau	Mayor's Office					\$840,000	\$840,000
Mayor/Economic Development	Fairbanks Economic Development Corporation	Mayor's Office		150,000				150,000
Parks & Recreation/ Administration	Fairbanks Arts Association Cultural Activities	Parks & Recreation	20,000					20,000
Parks & Recreation/ Administration	Yukon Quest Dog Sled Race	Parks & Recreation	5,000					5,000
Public Works/ Solid Waste Collections	Fairbanks Litter Patrol	Public Works				12,000		12,000
Financial Services/HSS Administration	FY05 HSCMGP - Big Brothers/Big Sisters	Financial Services	15,517					15,517
Financial Services/HSS Administration	FY05 HSCMGP - Fairbanks Community Food Bank	Financial Services	15,517					15,517
Financial Services/HSS Administration	FY05 HSCMGP - Hospice of the Tanana Valley	Financial Services	15,517					15,517

**FY 2005–2006 Budget  
Fairbanks North Star Borough**

**Grant Programs Funded by the Borough**

<b>FY 2005 (Continued)</b>			<b>General Fund</b>	<b>Non-Areawide Fund</b>	<b>Non-Departmental</b>	<b>Solid Waste Collection Fund</b>	<b>Hotel-Motel Tax Fund</b>	<b>Total Local Funding Sources</b>
<b>Budget</b>	<b>Grant</b>	<b>Line-Item</b>						
Financial Services/HSS Administration	FY05 HSCMGP - Interior Community Health Clinic	Financial Services	15,517					15,517
Financial Services/HSS Administration	FY05 HSCMGP - North Star Council on Aging	Financial Services	15,517					15,517
Financial Services/HSS Administration	FY05 HSCMGP - Alaska Legal Services Corporation	Financial Services	15,517					15,517
Financial Services/HSS Administration	FY05 HSCMGP - North Star Youth Court	Financial Services	9,625					9,625
Financial Services/HSS Administration	Fairbanks Native Association (Additional funds for Health and Social Services)	Financial Services	12,500					12,500
Financial Services/HSS Administration	Interior Community Health Clinic (Additional funds for Health and Social Services)	Financial Services	25,000					25,000
Financial Services/HSS Administration	Resource Center for Parents and Children (Additional funds for Health and Social Services)	Financial Services	24,607					24,607
Financial Services/HSS Administration	Unallocated at 3/22/05 (Additional funds for Health and Social Services)	Financial Services	87,893					87,893
Non-Departmental	Fairbanks Drama Association and Children's Theatre, Inc.	Mayor's Office			10,000			10,000
Non-Departmental	Retirement Community of Fairbanks, Inc.	Mayor's Office			15,000			15,000
Non-Departmental	Fairbanks Drama Association (for Chena Riverbank Stabilization Project, NRSC grant match)	Mayor's Office			30,325			30,325
Non-Departmental	Mechanical Contractors of Fairbanks (for Chena Riverbank Stabilization Project, NRSC grant match)	Mayor's Office			30,325			30,325
Non-Departmental	National Electrical Contractors Association (for Chena Riverbank Stabilization Project, NRSC grant match)	Mayor's Office			17,407			17,407
Non-Departmental	FY05 ARDOR Grant (matching funds to promote tourism on the Richardson Highway)	Mayor's Office			11,750			11,750
Non-Departmental	FY05 Historical Preservation Grant, passed through State DNR (matching funds for Riverboat Nenana hazmat survey and abatement plan)	Parks & Recreation			7,500			7,500
Non-Departmental	U.S. Department of Defense, OEA (matching funds for Joint Land Use Study (JLUS))	Community Planning			8,263			8,263
Non-Departmental	Unallocated at 3/22/05 (Grant Match, Indirect, Awaiting Budget)	Mayor's Office			119,430			119,430
			\$277,728	\$150,000	\$250,000	\$12,000	\$840,000	

**Total FY 2005 Grant Program Funds:** 401

\$1,529,728