

FY 2005-2006 Budget
Fairbanks North Star Borough

Personnel Summary

	2002/03 Approved	2003/04 Approved	2004/05 Approved	2004/05 Revised	2005/06 Recommended	2005/06 Approved
Assembly	18.00	18.00	18.00	18.00	17.00	8.00
Mayor	6.00	6.00	7.00	7.00	7.00	7.00
Law	5.30	5.50	5.50	5.50	6.00	6.00
Assessing	23.00	22.00	22.00	22.00	23.00	23.00
Community Planning	19.00	20.00	20.00	20.00	20.00	20.00
Computer Services	17.00	17.50	17.50	17.50	19.50	19.50
Direct Services	19.06	20.06	0.00	0.00	0.00	0.00
Emergency Operations	3.00	3.00	18.01	18.01	18.01	18.01
Facilities Maintenance	0.00	15.00	16.00	16.00	0.00	0.00
Financial Services	33.65	32.90	34.90	34.90	34.90	34.90
General Services	8.00	7.50	7.50	7.50	7.50	7.50
Human Resources	10.00	10.00	11.00	11.00	11.00	11.00
Land Management	9.00	9.00	9.00	9.00	9.00	9.00
Library Services	49.35	47.35	47.35	47.35	47.35	47.35
Parks and Recreation	48.43	47.49	48.89	48.89	49.82	49.82
Public Works	50.50	33.50	40.00	40.00	54.00	54.00
Transportation	<u>36.86</u>	<u>38.86</u>	<u>41.36</u>	<u>41.36</u>	<u>41.36</u>	<u>41.36</u>
Total	<u>356.15</u>	<u>353.66</u>	<u>364.01</u>	<u>364.01</u>	<u>365.44</u>	<u>356.44</u>
Fire Service Areas	5.00	5.00	5.00	5.00	5.00	5.00
Total	<u>361.15</u>	<u>358.66</u>	<u>369.01</u>	<u>369.01</u>	<u>370.44</u>	<u>361.44</u>

<u>SUMMARY OF POSITION CHANGES</u>	
FY 2005 Approved Positions (FTEs)	364.01
<u>Fire Service Areas</u>	
North Star (not previously displayed)	4.00
Steese Volunteer (not previously displayed)	<u>1.00</u>
Subtotal:	369.01
FY 2006 Changes:	
<u>General Fund</u>	
Assembly Members, reduced per citizen vote	(2.00)
Assembly Members	(9.00)
Assembly - Records Management - Data Clerk	1.00
Legal - Assistant Borough Attorney	0.50
Assessing - Appraiser	1.00
Emergency Operations - Animal Control Manager/Veterinarian	(1.00)
Emergency Operations - Animal Control Manager	1.00
Financial Services-Acct.-Acct. Clerk (see project fund below)	1.00
Parks and Recreation - Maintenance - Parks Caretaker	0.33
Parks and Recreation - Aquatics - Recreation Specialist	0.60
Facilities Maintenance - Department Director	(1.00)
Public Works Administration - Deputy Public Works Director	1.00
Public Works - Design & Construction - Project Manager	(1.00)
Public Works - Design & Construction - Chief Architect	<u>(1.00)</u>
Subtotal:	(8.57)
<u>Project Funded</u>	
Computer Services - Application Support - Application Analyst	1.00
Computer Services - Network Services - Computer Coordinator	1.00
Financial Services-Accounting- Accounting Tech. V	<u>(1.00)</u>
Project Funded Changes:	<u>1.00</u>
FY 2006 Positions (FTEs)	<u>361.44</u>