

**FY 2005-2006 Budget
Fairbanks North Star Borough**

Revenue Summary

REVENUE SOURCE	2002/03 Actual	2003/04 Actual	2004/05 Approved	2004/05 Revised	2005/06 Recommended	2005/06 Approved
LOCAL REVENUE						
Property Taxes - Areawide	57,818,316	62,038,926	65,189,480	65,189,480	69,954,930	69,312,430
Property Taxes - Non-Areawide	1,416,701	1,501,229	1,333,580	1,333,580	1,441,320	1,438,090
Property Taxes - SW Collection District	3,499,642	3,713,082	3,924,350	3,924,350	4,234,480	4,225,740
Hotel-Motel Room Tax - Areawide	689,894	1,508,413	1,402,500	1,402,500	1,502,500	1,602,500
Alcoholic Beverage Tax - Areawide	-	-	802,500	802,500	1,202,500	1,202,500
Tobacco Distribution Excise Tax - Areawide	-	-	1,100,000	1,100,000	1,100,000	1,100,000
Charges for Services - Areawide	1,216,278	1,341,738	1,398,490	1,398,490	1,439,180	1,439,180
Charges for Services - Non-Areawide (EMS)	372,517	365,463	470,730	470,730	573,810	573,810
Charges for Services - Veh. Eq. Fleet Fund	343,900	355,340	463,800	463,800	511,210	511,210
Lease/Other Revenue - Veh. Eq. Fleet Fund	9,400	18,653	616,900	814,565	756,830	756,830
Other Financing Source - Lease	-	-	-	-	595,010	595,010
Miscellaneous Other Revenue - Areawide	315,621	93,842	150,000	149,992	95,000	95,000
Interest Earnings - Areawide	1,637,333	724,271	1,204,450	1,204,450	2,127,980	2,127,980
Interest Earnings - Debt Service	-	-	-	-	-	-
Interest Earnings - Enhanced 911	17,172	8,512	12,790	12,790	18,790	18,790
Interest Earnings - Solid Waste Disposal	928,624	108,906	264,210	264,210	252,010	252,010
Interest Earnings - Carlson Activity Center	22,874	6,106	17,030	17,030	7,900	7,900
Interest Earnings - Land Management	83,782	38,902	62,300	62,300	89,980	89,980
Interest Earnings- Transportation	21,672	9,594	16,140	16,140	22,190	22,190
Enhanced 911 Surcharge	377,849	374,016	720,000	720,000	585,000	585,000
Land Management Fees	962,278	708,684	556,230	556,230	549,910	549,910
Solid Waste Disposal Fees	4,888,019	4,826,089	5,168,810	5,168,810	5,610,000	5,610,000
Transportation Fees	1,181,637	1,198,984	1,286,860	1,286,854	1,347,960	1,347,960
Intragovernmental Revenues	3,524,651	4,018,177	4,471,700	4,471,700	4,887,820	4,887,820
Contrib. from Fund Bal./Unrestricted Net Assets	-	-	3,049,440	3,183,101	2,645,800	4,457,540
Total Local Revenue	79,328,160	82,958,927	93,682,290	94,013,602	101,552,110	102,809,380
Aid for School Construction	9,424,040	10,185,735	11,272,870	11,272,870	12,068,790	12,068,790
Safe Communities	1,159,346	759,899	-	-	-	-
State Shared Revenue	485,401	-	-	-	-	-
State Revenue - PERS	-	-	-	-	857,650	857,650
State Federal Fiscal Relief	-	759,899	-	-	-	-
Alaska State Housing	16,207	14,607	16,200	16,200	14,600	14,600
Alaska Interior Regional	67	8,724	10,000	10,000	8,500	8,500
Telephone & Elec. Co-op/Fish Tax	282,145	294,267	281,540	281,540	290,150	290,150
TOTAL STATE REVENUE	14,625,613	12,848,062	12,407,590	12,426,074	14,122,880	14,122,880
FEDERAL REVENUE						
Federal Payment in Lieu of Taxes	591,102	606,270	580,000	580,000	605,000	605,000
TOTAL FEDERAL REVENUE	591,102	606,270	580,000	580,000	605,000	605,000
TOTAL REVENUES - ALL SOURCES	94,544,875	96,413,259	106,669,880	107,019,676	116,279,990	117,537,260